

P.O.P. Monthly News

September 2, 2026

BIBLE STUDY: The Fall/Winter Bible study session will begin September 8/10 and will resume the weekly Tuesday morning 10am/Thursday evening 6:30pm schedule. Our topic will be **"The Letter of 1 Peter"**.

Bible Study packets are available on the Information Table in the Sanctuary.



TAP BROTHERS will meet September 14, 2026 @ 7:00pm, Carl's Rauch's Blazing Pit of Hellfire (6524 Barrick Rd, Sturgeon Bay). Food: Eats by Engineer Topic: AI: Good, Bad, Otherwise? Has the Terminator series become a cautionary tale? Is SkyNet about to take over?

Youth Group (7th-12th): Meets the 1st/3rd Wednesdays of each month @ 6:30pm

September 16 – Snack/Games/Devotion

September 30 – Mission Project

October 7 – Snack/Games/Devotion

Confirmation Schedule:

September 9 – *Confession* @ 6:00pm

September 23 – *Confession* @ 6:00pm

September 30 – Interviews @ 6:00pm

COMMUNITY DINNER @ 5:30pm

SEPTEMBER 3 – served by Team A:

- * Smoked Shredded Pork Sammies w/Toppings
- * Coleslaw & Cowboy Beans
- * Chocky Chip Cooookies
- * Beverages: Coffee, Lemonade, and Water

SEPTEMBER 17 – served by Team B:

- * Meatball Bombers (Marinara, Cheese, Seasoning, & "Extras")
- * Potato Wedges, Cucumber Caprese Salad
- * Chocolate, Vanilla, or Strawberry Malt
- * Beverages: Coffee, Lemonade, and Water

OCTOBER MEAL DATES ARE:

10/1, 10/15, & 10/29

There are 4 ways to make your reservation:

Click <https://bit.ly/ComDin>

Call church office at

920.743.7750 or

Text **920.226.2868** (Your name & # attending) or

Use the QR Code



"SURELY IT IS GOD WHO SAVES ME"

A FESTIVAL OF HYMNS - OLD & NEW

Featuring the Door County Bell Choir

Sunday, November 1, 2026

2:00pm

Prince of Peace Church

SAVE-THE-DATE ACTIVITIES

(Hard copies available on the Information Desk, now located back in the Coffee House!)

- September 9 Women's Ministry & Potluck @ 5:00pm
- September 13 Rally Day: Sunday school begins/teachers installed during service
Pack the Pantry Kick-off (runs through 10/4)
- October 11 Pack the Pantry Celebration after Worship
- October 24 LWML Fall Rally @ POP
- November 1 Hymn Festival @ 2:00pm
- November 12 Peninsula Symphonic Band Concert @7:00pm
- November 25 Thanksgiving Service, Pie Fest & Packers Watch Party @ 6:00
- November 29 Youth Sunday! @ 9:30am
- December 4 Rogue Theater Kids' Christmas Show (in the Sanctuary) @7:00pm
- December 5 Rogue Theater Kids' Christmas Show (in the Sanctuary) @ 2:00pm
- December 13 Family Christmas Service @ 9:30am
Carols & Ale @ 2:00pm
- December 24 Christmas Eve Candlelight Service @ 5:00pm

CHIEF OF SINNERS, LEAST OF SAINTS

Mother Teresa of Calcutta

Patron Saint of World Youth Day, Missionaries of Charity, and Calcutta



St. Teresa of Calcutta, better known as Mother Teresa, spent a majority of her life helping the people of Calcutta, India. She was a nun, missionary, and the founder of the Missionaries of Charity. Originally a member of the Sisters of Loreto, she started her own ministry after traveling to Darjeeling and seeing the plight of the poor. In 1950, she received Vatican permission for the Missionaries of Charity with their main goal being to take care of the poor and the sick. She quickly grew her order into an international organization and expanded the scope of their ministry to cover different areas like hospice. Although she passed away in 1997, she left behind a lasting legacy.

CONGREGATIONAL CORNER

RALLY DAY and POTLUCK!

Sunday, September 13 marks the start of the 2026-27 Sunday School year, known as "Rally Day". There will be a meet-and-greet, and an overview of the coming year during the 8:30-9:15am first session. We are blessed to have Amy Barnard, Anna Langfeldt, and Kaylin Schultz returning for another adventure with Suzi Thierfelder joining them to round out the team. Recognition and Installation of these teachers will be during the 9:30 worship service, and then we will celebrate the upcoming year with a Congregational Potluck immediately following worship.

Prince of Peace will provide broasted chicken as the main course for the potluck. The Life Together Committee is seeking help filling in the following categories: sides, salads, and desserts. For those of you with less culinary inclinations, please consider providing your time instead! We need a Saturday (9/12) Set-up Squad at 9:00am, Day-Of Doers, and a post-party Clean-Up Crew. Please see the sign up sheets on the Information Table in the Coffee House.

COLLEGE CARE

It's time once again to send a little love from our church family to our college students! For several years, our congregation has enjoyed putting together care packages to remind our college students that they are remembered and supported while they are away at school.

If you have a college student who is a family member of our congregation, please add their name and mailing address to the sign-up sheet located in the Coffee House. Names and addresses should be submitted by October 4.

We are tentatively planning to gather and pack the care packages on Sunday, October 11th. Thank you for helping us continue this special tradition and for showing our college students how much their church family cares about them!

PARISH NURSE, CLINICS, AND GRIEF SUPPORT

Prince of Peace is thrilled to welcome new member LouAnn Brown as our parish nurse. LouAnn is eager to utilize her decades of nursing experience to provide clinics, advice, and an extra set of eyes and ears to your medical concerns.

Starting Sunday, September 6, LouAnn will host a Blood Pressure Clinic prior to morning worship. The clinic will be held the first Sunday of each month from 8:15-9:30am in the Health & Wellness/Parish Nurse's office (formerly Paul Thierfelder's Office). She will provide confidential screening and patient education for those who are interested. Everyone in the community is welcomed to take advantage of this offering.

LouAnn will be joined by Mary Lou Plummer to lead "Surviving the Loss of a Spouse," a specialized grief support group in the Olive Branch Room beginning September 10. This group will meet the 2nd Thursday of the month from 10:00-11:00am. This is provided to Door County residents and members of the surrounding communities. Light refreshments will be served.

Parish Nurse Office Hours will be held on Thursdays from 10:00am-3:00pm and by appointment. You can leave a message for LouAnn with the church secretary by calling 920.743.7750 or emailing baypopppn@gmail.com. Email will be checked during her office hours.

PACK THE PANTRY

The Bingo card had been dusted off and is ready for another exciting season of PACK. THE. PANTRY. This annual food drive helps us load the larder for our Food Pantry and Blessing Box for the autumn and winter months when need seems to be greater and donation dollars are spread more thinly because of all the campaigns around the holidays. This year's collections will take place from September 13 – October 4. So... watch for those deals, mark off those squares, and celebrate a crammed cupboard with a congregational celebration after worship on October 11.

AND SPEAKING OF THE PANTRY...

While we have limited items available when the building is open, the newly-built pantry will be open and available on Tuesdays and Thursdays from 4:30 – 6:00pm starting September 15. We plan to replenish the freezer to offer a wider range of necessities to those in need. Please spread the word!

We will need volunteers to be on site during Pantry Hours, so if you are interested in taking the occasional shift, please contact Donna Leighton or Lynn Weis. A small commitment can make all the difference!

The pantry plan: The intent of our food pantry is to help “bridge the gap” in providing food for a household. It’s not intended to stock their shelves. Visitors to the pantry will be able to receive a single grocery bag of goods for their household. This will include meat/protein, frozen foods (veggies, fruit, etc.), and the occasional frozen dinner.

POP26 UPDATE

Prince of Peace has raised \$76,522 of the \$200,000 proposed goal. It’s anticipated we will not need a bank loan to complete the project. However, if we don’t reach the target, projects may need to be deferred to later dates. The list of projects being discussed is as follows:

A Church Security System is required to replace the current key management system. This would include south door replacements and improved security for those working in the church and monitoring door access during off-hours.

Estimated Cost \$25,000

New Carpeting will be needed in the next 3-5 years. Our current carpeting is holding up well, but age is starting to creep in.

Estimated Cost is \$50,000

Media and Sound; Digital Technology – We need to review the current sanctuary sound system. We have very gifted and committed musicians and singers in our church. It’s important we effectively support this work. In addition, an analysis of the current internet connection and equipment is needed to meet the higher demands of state-of-art streaming. A review of our current computers, phone, and other digital tech will be reviewed.

Approximate cost has not been established.

MEET THE SPACES

If you are anything like your humble church secretary, first, I doubt you would want to admit it, and second, you’re probably constantly saying, “Which room is that again?!” Fear no more! Here is a small explanation/reminder of what’s what.

The Mustard Seed room (formerly Classroom A) is the newly enlarged space where larger groups will meet, including Sunday School, post-service Q&A (restarting 9/20), Board Meetings, and Bible Study. Think of it this way. This is where small (mustard) seeds are planted to grow into big, wonderful things!

The Olive Branch room (formerly Classroom B) is our quiet, gentle, comfortable space. Like the proverbial olive branch, this room is a place of peace. This space is meant to be a place of coming together to heal and hold others up. It is currently housing the Blood Cancer and

Surviving the Loss of a Spouse support groups and will also be the home of the SMART recovery group.

Finally, the Willow Tree room (formally Classroom C) will remain a storage space. Willows have famously thick walls of hanging branches, perfect for hiding the background items that keep our programs running smoothly.

PROJECTOR UPKEEP

Now that the “big” stuff is mostly taken care of, we can start checking off the small projects and upkeep that fell to the wayside. Replacing the bulbs and cleaning the sanctuary projectors is at the top of that to-do list. Stay tuned for more colorful, vibrant slides!

HELP WANTED/CLASSIFIEDS

SEEKING SANCTUARY STYLIST

If your ministry of choice is more behind-the-scenes, we are looking for an individual or small team to take on the task of changing out banners and church décor to match the current season and liturgical calendar. Timeline and directions for proper items will happily be provided.

SEPTEMBER EVENTS (and more...)

WOMEN’S MINISTRY

Wednesday, September 9: Join us for an evening of re-connecting, and sharing your favorite summer adventures. Also, enjoy learning more about Lutheran Women in Mission (LWML), presented by Peggy Westin, along with highlights of the August Green Bay servant event. We will start the evening off with a potluck – we’ll provide the main course. The sign-up sheet for this is on the Information Table. Gather and visit 5:00-5:30pm, potluck at 5:30pm.

Saturday, October 24: Lutheran Women in Mission Zone 19 Fall Rally hosted by POP!! Registration will be open at 8:30, followed by music, a Bible study, and more. Special guests in attendance will be the Lutheran Charities Comfort Dogs, Hagar and Samaria. Their handlers will be sharing information about the work they do, along with their impact on the community, including recent visits to the American Red Cross shelter at Christ the Rock Church housing families displaced by the tornado in Menasha. You can check out their profile on the Lutheran Church Charities website, or their individual Facebook page. The morning will be capped off by lunch served by us. A formal invitation will be available in September. As the hosts we will need your help!! Please consider saying yes if asked to assist!! More details to follow in coming weeks.

AUGUST RECAP

KIDDIE POOL KICKBALL

This summer’s second edition of Kiddie Pool Kickball got a little goofy! We had an amazing turn-out, with kids from all around the county, with friends calling friends and a full roster of players. There were laughs, slips and spills, friendly competition, and a great opportunity for the youth to meet up with old friends and make some new ones. While it’s sad to see the end of another summer, days like these make them so memorable and precious. We can’t wait till next year!



HOT LUNCH FOR TEACHERS



Hot Lunch for Teachers 2026 is in the books! We fed 96 of our Sturgeon Bay School District a choice of a Mole Chicken Bowl or Mediterranean Orzo salad. Thank you for your work with our young people!!



RECORD OF GIVING

The Weekly Financial Status shows “Total Budgeted Money” received each week. The weekly Designated Funds are recorded and made available upon request.

	WEEKLY (actual)	YTD (actual): as of August 30, 2026
GIVING	\$2,734.75	\$168,935.30
	WEEKLY (needed)	YTD (needed)
BUDGET	\$5,228.10	\$177,755.40

BOARD MINUTES AND REPORTS

Prince of Peace Lutheran Church Board of Representatives Meeting Monday, August 10, 2026

MISSION STATEMENT: To bring those around us to Jesus Christ, equipping them in the Word, so that they may know, love, and serve Him and become His committed disciples.

Members Present: Pastor James Gomez, Gary Stangland, Jim Hinnenthal, Chris Borgmann, Cassie Gast, Lori Mellen, Deb Moore.

- Lori Mellen called the meeting to order with prayer
- Opening Devotion by Cassie Gast
- Approval of June minutes - Gary Stangland made a motion to approve, Jim Hinnenthal seconded. Motion carried.

Board Reports

- Elder (Gary Stangland):
 - Bill Moore has accepted the position of Elder, waiting for Gregg to appoint
 - New members accepted: Sawyer Hering
 - Updated Ushers and Greeters' lists have been put in everyone's mailboxes
 - Updated Ushers' responsibilities to help things run smoother on Sundays
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- Plan for shut-in visits has changed. Pastor Gomez will visit at least every-other month with Communion. On months when Pastor does not visit an Elder will visit but will not give Communion.
 - Concerns raised about a visiting family member of a congregant. Want to be proactive for everyone's safety. Concerns about parking lot safety, possibility of the individual becoming violent and/or needing to be restrained. Pastor is trying to set up a meeting with the individual's family to discuss the situation. We want everyone to feel welcome and safe.
 - Next meeting will be August 26th. Elders will be talking about Pastor's yearly review.
 - Missions (Donna Try):
 - Completed Events: Two Community Dinners in June, Three in July, and one in August. Women's Ministry picnic (6/10), A Flood of Fellowship Funds fundraiser (6/14), Anniversary Sunday (6/21).
 - Upcoming Events: Community Dinner (8/20), Welcome Back Teacher Luncheon (8/27).
 - Trustee (Chris Borgmann):
 - Finishing up work in the Mustard Seed room. Level ceiling, drywall, ventilation, electrical, lighting. Doors are warped will be having LaForce looking at them.
 - Fire Inspection – contacting the fire department to see exactly what they require for our fire suppression system, will be getting in touch with Ahern to verify we meet the requirement.
 - Ahern has completed all work at this time.
 - We will need a yearly inspection of the fire suppression system, Ahern quoted \$2760.00, intend to use them going forward.
 - All lights are up in the Coffee House, thank you Nate Selle!
 - Blowers for refrigerator are on order
 - Internet – contacting Spectrum for new modems.
 - Education (open)
 - Treasurer (Jim Hinnenthal): Copy attached.
 - POP26 – have a deficit of approximately \$130,000 on the project.
 - Approval of June and July report – Chris Borgmann motions to approve, Gary Stangland seconds. Motion carried
 - Financial Secretary (Deb Moore): Copy attached
 - Approval of June and July reports – Jim Hinnenthal motions to approve, Gary Stangland seconds. Motion carried.
 - President's Report (Gregg Schuchhardt):
 - Final insurance reimbursements have been approved
 - Carpeting tentatively scheduled for August 19th-20th.
 - Designated Funds – Gary Stangland and Jim Hinnenthal will review the current designated accounts and their effectiveness. They will discuss their ideas with Pastor Gomez and then make recommendations to the Board.
 - Deb and Jim are looking at new software for the church. Looking to make a decision by Sept/Oct.
 - Security – Need to upgrade door security, know who has access to the building, would like to upgrade by the end of the year.
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- Moving forward with mental health initiative. Church Mutual has been consulted about the program.
- Expiring terms of Board members: President, Secretary, Financial Secretary, Head Trustee, Missions. Deb Moore and Cassie Gast are willing to serve another term. Chris recommends forming a committee to help whoever is the next Head Trustee. Looking to have all replacements picked by October so they can be approved in the November meeting.
- Pastors (Pastor Gomez):
 - Worship notes – July Sunday attendance: 519, Sermon Series “Saints” November 2, 2025-November 1, 2026 (first Sundays).
 - Visited members and prospective members. Various meetings to attend. Chapel at SBHS (4th Thursday). Bible Study on Tuesday and Thursdays. Q&A after worship on 1st, 3rd, and 4th Sundays. Planning a Christmas Eve morning Chapel service.
 - Youth: Youth Group 1st/3rd Wednesdays, 10-15 attendees. Youth Sunday August 30th and November 29th. Kiddie Pool Kickball July 24th and August 7th.
 - Tap Brothers – August (Rauch), September (?)
 - Hospital On-Call & Police Chaplaincy
 - Hispanic Heritage – Sabor de la Door: September 26th
 - Health and Wellness - Parish Nurse: LouAnn Brown, Counselor:
 - Not the Worst Pastors Podcast - weekly
 - Hymn Festival – November 1st
 - Open House – As a thank you, invite churches and members of the community that donated to help with the flood – August 9th 10:30-1pm
 - Naming of the new rooms: Mustard Seed, Olive Branch, Willow Tree.
 - “Can I Pray for You” Mission Trips in Sturgeon Bay – more details to come!
 - Jamie Buesing Annual Review – August 4th

Lori Mellen closed with prayer – Meeting adjourned.

Next meeting: September 14, 2026.

Opening Devotion: Donna Try

Respectfully submitted by Cassie Gast

Prince Of Peace Lutheran Church
Statement of Financial Position
As of Jun 30, 2026

	Total
Assets	
Current Assets	
Bank Accounts	
1000 Nicolet National Bank Checking	50,328.59
1100 Lutheran Church Extension Fund	1,329.45
1200 TREASURY I-BOND	0.00
1300 FIDELITY MONEY MARKET ACCOUNT	81,560.46
1500 JP MORGAN CHASE CD	0.00
Total for Bank Accounts	\$133,218.50
Other Current Assets	
QuickBooks Tax Holding Account	530.35
Total for Other Current Assets	\$530.35
Total for Current Assets	\$133,748.85
Total for Assets	\$133,748.85
Liabilities and Equity	
Liabilities	
Current Liabilities	
Other Current Liabilities	
2000 Payroll Liabilities	
Federal Taxes (941/943/944)	138.48
WI Income Tax	15.25
Total for 2000 Payroll Liabilities	\$153.73
Direct Deposit Payable	\$0.00
Total for Other Current Liabilities	\$153.73
Total for Current Liabilities	\$153.73
Total for Liabilities	\$153.73
Equity	
3000 Church General Fund	46,827.57
3100 Designated - Building Fund	103,974.96
3200 Designated - Discretionary	7,200.69
3300 Designated - Kitchen	10,770.79
3400 Designated - Youth	6,548.37
3410 DESIGNATED AMERICAN HERITAGE GI	4,448.88
3600 Designated - Missions	9,514.47
3610 Designated-Lutheran Education	21,649.02
3700 Designated-Capital Improvement	27,199.72
3800 Designated - Counseling	\$0.00
3900 Designated - Other	6,647.78
3910 Designated - LWML Mites	52.25
3950 DESIGNATED LIFE TOGETHER COM.	83.34
Net Revenue	-111,322.72
Total for Equity	\$133,595.12
Total for Liabilities and Equity	\$133,748.85

Prince Of Peace Lutheran Church
Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L
January - June, 2026

	Jun 2026			Total		
	Actual	Budget	over Budget	Actual	Budget	over Budget
Revenue						
4110 Current Envelopes	18,390.50	19,665.25	-1,274.75	117,589.33	117,991.50	-402.17
4120 Loose Contributions	645.12	1,525.17	-880.05	4,143.34	9,151.02	-5,007.68
4150 Special Envelopes		132.00	-132.00	0.00	792.00	-792.00
4440 Miscellaneous Income		227.25	-227.25	3,667.78	1,363.50	2,304.28
Building Fund Contributions	80.00	218.33	-138.33	880.00	1,309.98	-429.98
Church Cleaning	319.00	365.58	-46.58	1,342.00	2,193.48	-851.48
Coffee House & Fellowship	132.90	256.58	-123.68	946.00	1,539.48	-593.48
Community Dinners	651.00	221.58	429.42	2,593.71	1,329.48	1,264.23
District & Synod	20.00	43.33	-23.33	370.00	259.98	110.02
Total 4440 Miscellaneous Income	\$ 1,202.90	\$ 1,332.65	-\$ 129.75	\$ 9,799.49	\$ 7,995.90	\$ 1,803.59
4450 Interest Income	376.82		376.82	5,807.68	0.00	5,807.68
Total Revenue	\$ 20,615.34	\$ 22,655.07	-\$ 2,039.73	\$ 137,339.84	\$ 135,930.42	\$ 1,409.42
Gross Profit	\$ 20,615.34	\$ 22,655.07	-\$ 2,039.73	\$ 137,339.84	\$ 135,930.42	\$ 1,409.42
Expenditures						
5110 Missions			0.00	0.00	0.00	0.00
District & Synod		216.67	-216.67	739.02	1,300.02	-561.00
Member Assistance		50.00	-50.00	0.00	300.00	-300.00
Total 5110 Missions	\$ 0.00	\$ 266.67	-\$ 266.67	\$ 739.02	\$ 1,600.02	-\$ 861.00
5112 Coffee House			0.00	0.00	0.00	0.00
Coffee House & Fellowship			0.00	389.95	0.00	389.95
Community Dinners			0.00	167.19	0.00	167.19
Total 5112 Coffee House	\$ 0.00	\$ 0.00	\$ 0.00	\$ 557.14	\$ 0.00	\$ 557.14
5202 Musicians & Licensing		175.00	-175.00	630.50	1,050.00	-419.50
5212 Altar Supplies	142.40	35.42	106.98	334.69	212.52	122.17
5214 Technology	210.50	189.58	20.92	1,071.10	1,137.48	-66.38
5264 Worship - Other	128.00	47.92	80.08	449.00	287.52	161.48
5265 Fellowship		50.00	-50.00	0.00	300.00	-300.00
5320 Womens Ministry		41.67	-41.67	0.00	250.02	-250.02
5350 Advertising and Promotion		187.50	-187.50	609.44	1,125.00	-515.56
5620 Childrens Education		25.00	-25.00	0.00	150.00	-150.00
5633 Adult Education		50.00	-50.00	-1.35	300.00	-301.35
5700 Youth Group			0.00	13.80	0.00	13.80
6001 Pastor's Salary	7,644.34	7,644.33	0.01	42,052.77	45,865.98	-3,813.21
6002 Social Security	573.32	573.33	-0.01	3,150.31	3,439.98	-289.67
6003 Health Insurance	1,735.31	1,741.67	-6.36	10,411.86	10,450.02	-38.16
6004 Disability Insurance & Retirement	1,136.68	1,155.00	-18.32	6,850.16	6,930.00	-79.84
6005 HSA Deductible	734.26	729.17	5.09	4,283.28	4,375.02	-91.74
6010 Mileage & cell phone		45.00	-45.00	0.00	270.00	-270.00
6042 Conferences and Meetings		66.67	-66.67	0.00	400.02	-400.02
6064 Pastor - Other	646.07		646.07	663.07	0.00	663.07
6067 Guest Pastor		41.67	-41.67	0.00	250.02	-250.02
6154 Telephone Expense	174.53	100.00	74.53	830.70	600.00	230.70
6156 Office Supplies		62.50	-62.50	242.97	375.00	-132.03
6157 Postage and Delivery	13.43	37.50	-24.07	33.23	225.00	-191.77
6162 Office Maintenance	246.30	458.33	-212.03	1,718.96	2,749.98	-1,031.02
6166 Secretary	1,593.22	2,166.67	-573.45	9,828.00	13,000.02	-3,172.02
6167 Ministry Assistant	86.12	291.67	-205.55	549.02	1,750.02	-1,201.00

6168 Employee Disability & Retirement	213.95		213.95	1,163.38	0.00	1,163.38
6364 Administrative - Other	21.51	70.83	-49.32	427.53	424.98	2.55
6380 Utilities	1,602.19	1,541.67	60.52	14,559.49	9,250.02	5,309.47
6383 Insurance		741.67	-741.67	8,793.00	4,450.02	4,342.98
6384 Janitorial Supplies	74.32	83.33	-9.01	381.37	499.98	-118.61
6385 Repairs and Maintenance	-215.88	1,000.00	-1,215.88	2,251.90	6,000.00	-3,748.10
Church Cleaning	164.78	208.33	-43.55	861.56	1,249.98	-388.42
Landscaping	1,337.10	875.00	462.10	8,477.10	5,250.00	3,227.10
Total 6385 Repairs and Maintenance	\$ 1,286.00	\$ 2,083.33	-\$ 797.33	\$ 11,590.56	\$ 12,499.98	-\$ 909.42
6400 Church Mortgage - Interest	517.25	517.25	0.00	3,103.50	3,103.50	0.00
6401 Church Mortgage - Principal	1,434.75	1,434.75	0.00	8,608.50	8,608.50	0.00
Total Expenditures	\$ 20,214.45	\$ 22,655.10	-\$ 2,440.65	\$ 133,645.00	\$ 135,930.60	-\$ 2,285.60
Net Operating Revenue	\$ 400.89	-\$ 0.03	\$ 400.92	\$ 3,694.84	-\$ 0.18	\$ 3,695.02
Other Expenditures						
6390 Flood Damage Expense	89,825.65		89,825.65	260,713.69	0.00	260,713.69
6391 Flood Damage - Insurance Reimbursement			0.00	-82,883.65	0.00	-82,883.65
6392 POP26 Contributions	-2,647.00		-2,647.00	-62,812.48	0.00	-62,812.48
Total Other Expenditures	\$ 87,178.65	\$ 0.00	\$ 87,178.65	\$ 115,017.56	\$ 0.00	\$ 115,017.56
Net Other Revenue	-\$ 87,178.65	\$ 0.00	-\$ 87,178.65	-\$ 115,017.56	\$ 0.00	-\$ 115,017.56
Net Revenue	-\$ 86,777.76	-\$ 0.03	-\$ 86,777.73	-\$ 111,322.72	-\$ 0.18	-\$ 111,322.54

Monday, Aug 10, 2026 01:14:02 PM GMT-7 - Cash Basis

PRINCE OF PEACE LUTHERAN CHURCH
FINANCIAL SECRETARY'S REPORT

June 1-30, 2026

BUDGETED MONIES:

Loose Plate	\$	581.12
Current Envelopes	\$	13,304.00
Special Envelopes	\$	-
Misc:	\$	-
Misc:	\$	-
Misc:	\$	-
Misc:	\$	-

Sub-Total: \$ 13,885.12

Budgeted Line Items:

Building	\$	80.00
Missions:	\$	20.00
Coffeehouse:	\$	107.10
Community Dinners:	\$	171.00
Church Cleaning:	\$	275.00
Synod	\$	20.00
Misc:	\$	-
Misc:	\$	-
Misc:	\$	-
Misc:	\$	-
Misc:	\$	-
Misc:	\$	-
Misc:	\$	-
Misc:	\$	-
Misc:	\$	-

Sub-Total Budgeted Line Items \$ 673.10

TOTAL BUDGETED MONIES: \$ 14,558.22

DESIGNATED MONIES:

Youth Fund:	\$	650.00
Education Fund:	\$	10.00
Pastor Discretionary Fund:	\$	-
LWML Mite Fund:	\$	50.64
Thrivent Choice Dollars:	\$	-
Interest Income:	\$	-
Endowment	\$	~200.00
POP 2026	\$	2,562.00
AHG	\$	350.00
Misc	\$	-
Misc	\$	-
Misc	\$	-
Misc	\$	-

TOTAL DESIGNATED MONIES: \$ 3,822.64

TOTAL OF ALL MONIES RECEIVED: \$ 18,380.86

SUBMITTED BY:

Deb Moore, FINANCIAL SECRETARY

Prince Of Peace Lutheran Church
Statement of Financial Position
As of Jul 31, 2026

	Total
Assets	
Current Assets	
Bank Accounts	
1000 Nicolet National Bank Checking	32,317.99
1100 Lutheran Church Extension Fund	1,329.45
1200 TREASURY I-BOND	0.00
1300 FIDELITY MONEY MARKET ACCOUNT	81,788.78
1500 JP MORGAN CHASE CD	0.00
Total for Bank Accounts	\$115,436.22
Other Current Assets	
QuickBooks Tax Holding Account	530.35
Total for Other Current Assets	\$530.35
Total for Current Assets	\$115,966.57
Total for Assets	\$115,966.57
Liabilities and Equity	
Liabilities	
Current Liabilities	
Other Current Liabilities	
2000 Payroll Liabilities	
Federal Taxes (941/943/944)	138.48
WI Income Tax	15.25
Total for 2000 Payroll Liabilities	\$153.73
Direct Deposit Payable	\$0.00
Total for Other Current Liabilities	\$153.73
Total for Current Liabilities	\$153.73
Total for Liabilities	\$153.73
Equity	
3000 Church General Fund	46,827.57
3100 Designated - Building Fund	103,974.96
3200 Designated - Discretionary	7,100.69
3300 Designated - Kitchen	10,770.79
3400 Designated - Youth	6,548.37
3410 DESIGNATED AMERICAN HERITAGE GI	4,623.88
3600 Designated - Missions	9,534.47
3610 Designated-Lutheran Education	21,859.02
3700 Designated-Capital Improvement	27,199.72
3800 Designated - Counseling	\$0.00
3900 Designated - Other	5,653.79
3910 Designated - LWML Mites	103.60
3950 DESIGNATED LIFE TOGETHER COM.	83.34
Net Revenue	-128,467.36
Total for Equity	\$115,812.84
Total for Liabilities and Equity	\$115,966.57

Prince Of Peace Lutheran Church
Budget vs. Actuals
January - July, 2026

	Jul 2026			Total		
	Actual	Budget	over Budget	Actual	Budget	over Budget
Revenue						
4110 Current Envelopes	16,178.94	19,665.25	-3,486.31	133,788.27	137,856.75	-3,888.48
4120 Loose Contributions	399.50	1,525.17	-1,125.67	4,542.84	10,676.19	-6,133.35
4150 Special Envelopes		132.00	-132.00	0.00	924.00	-924.00
4440 Miscellaneous Income	420.00	227.25	192.75	4,087.78	1,590.75	2,497.03
Building Fund Contributions	80.00	218.33	-138.33	960.00	1,528.31	-568.31
Church Cleaning	196.00	365.58	-169.58	1,538.00	2,559.06	-1,021.06
Coffee House & Fellowship	125.25	256.58	-131.33	1,071.25	1,796.06	-724.81
Community Dinners	131.75	221.58	-89.83	2,725.46	1,551.06	1,174.40
District & Synod	100.00	43.33	56.67	470.00	303.31	166.69
Total 4440 Miscellaneous Income	\$ 1,053.00	\$ 1,332.65	-\$ 279.65	\$ 10,852.49	\$ 9,328.55	\$ 1,523.94
4450 Interest Income	228.32		228.32	6,036.00	0.00	6,036.00
Total Revenue	\$ 17,859.76	\$ 22,655.07	-\$ 4,795.31	\$ 155,199.60	\$ 158,585.49	-\$ 3,385.89
Gross Profit	\$ 17,859.76	\$ 22,655.07	-\$ 4,795.31	\$ 155,199.60	\$ 158,585.49	-\$ 3,385.89
Expenditures						
5110 Missions	5.18		5.18	5.18	0.00	5.18
District & Synod		216.67	-216.67	739.02	1,516.69	-777.67
Member Assistance		50.00	-50.00	0.00	350.00	-350.00
Total 5110 Missions	\$ 5.18	\$ 266.67	-\$ 261.49	\$ 744.20	\$ 1,866.69	-\$ 1,122.49
5112 Coffee House			0.00	0.00	0.00	0.00
Coffee House & Fellowship	40.74		40.74	430.69	0.00	430.69
Community Dinners			0.00	167.19	0.00	167.19
Total 5112 Coffee House	\$ 40.74	\$ 0.00	\$ 40.74	\$ 597.88	\$ 0.00	\$ 597.88
5202 Musicians & Licensing		175.00	-175.00	630.50	1,225.00	-594.50
5212 Altar Supplies	87.50	35.42	32.08	402.19	247.94	154.25
5214 Technology	348.22	189.58	158.64	1,419.32	1,327.06	92.26
5264 Worship - Other	237.88	47.92	189.96	686.88	335.44	351.44
5265 Fellowship		50.00	-50.00	0.00	350.00	-350.00
5320 Womens Ministry		41.67	-41.67	0.00	291.69	-291.69
5350 Advertising and Promotion	13.65	187.50	-173.85	623.09	1,312.50	-689.41
5620 Childrens Education		25.00	-25.00	0.00	175.00	-175.00
5633 Adult Education		50.00	-50.00	-1.35	350.00	-351.35
5700 Youth Group	155.96		155.96	169.76	0.00	169.76
6001 Pastor's Salary	7,644.34	7,644.33	0.01	49,697.11	53,510.31	-3,813.20
6002 Social Security	573.32	573.33	-0.01	3,723.63	4,013.31	-289.68
6003 Health Insurance	1,735.31	1,741.67	-6.36	12,147.17	12,191.69	-44.52
6004 Disability Insurance & Retirement	1,136.68	1,155.00	-18.32	7,986.84	8,085.00	-98.16
6005 HSA Deductible	734.26	729.17	5.09	5,017.54	5,104.19	-86.65
6010 Mileage & cell phone		45.00	-45.00	0.00	315.00	-315.00
6042 Conferences and Meetings		66.67	-66.67	0.00	466.69	-466.69
6064 Pastor - Other			0.00	663.07	0.00	663.07
6067 Guest Pastor		41.67	-41.67	0.00	291.69	-291.69
6154 Telephone Expense	170.47	100.00	70.47	1,001.17	700.00	301.17
6156 Office Supplies	182.15	62.50	119.65	425.12	437.50	-12.38
6157 Postage and Delivery	12.36	37.50	-25.14	45.59	262.50	-216.91
6162 Office Maintenance	222.09	458.33	-236.24	1,941.05	3,208.31	-1,267.26
6166 Secretary	2,050.73	2,166.67	-115.94	11,878.73	15,166.69	-3,287.96
6167 Ministry Assistant	204.53	291.67	-87.14	753.55	2,041.69	-1,288.14

6168 Employee Disability & Retirement	213.95		213.95	1,377.33	0.00	1,377.33
6364 Administrative - Other	17.93	70.83	-52.90	445.46	495.81	-50.35
6380 Utilities	1,174.94	1,541.67	-366.73	15,734.43	10,791.69	4,942.74
6383 Insurance		741.67	-741.67	8,793.00	5,191.69	3,601.31
6384 Janitorial Supplies		83.33	-83.33	381.37	583.31	-201.94
6385 Repairs and Maintenance	78.00	1,000.00	-922.00	2,329.90	7,000.00	-4,670.10
Church Cleaning	158.28	208.33	-50.05	1,019.84	1,458.31	-438.47
Landscaping	400.00	875.00	-475.00	8,877.10	6,125.00	2,752.10
Total 6385 Repairs and Maintenance	\$ 636.28	\$ 2,083.33	-\$ 1,447.05	\$ 12,226.84	\$ 14,583.31	-\$ 2,356.47
6400 Church Mortgage - Interest	517.25	517.25	0.00	3,620.75	3,620.75	0.00
6401 Church Mortgage - Principal	1,434.75	1,434.75	0.00	10,043.25	10,043.25	0.00
Total Expenditures	\$ 19,530.47	\$ 22,655.10	-\$ 3,124.63	\$ 153,175.47	\$ 158,585.70	-\$ 5,410.23
Net Operating Revenue	-\$ 1,670.71	-\$ 0.03	-\$ 1,670.68	\$ 2,024.13	-\$ 0.21	\$ 2,024.34
Other Expenditures						
6390 Flood Damage Expense	20,918.93		20,918.93	281,632.62	0.00	281,632.62
6391 Flood Damage - Insurance Reimbursement			0.00	-82,883.65	0.00	-82,883.65
6392 POP26 Contributions	-5,445.00		-5,445.00	-68,257.48	0.00	-68,257.48
Total Other Expenditures	\$ 15,473.93	\$ 0.00	\$ 15,473.93	\$ 130,491.49	\$ 0.00	\$ 130,491.49
Net Revenue	-\$ 17,144.64	-\$ 0.03	-\$ 17,144.61	-\$ 128,467.36	-\$ 0.21	-\$ 128,467.15

Monday, Aug 10, 2026 12:55:17 PM GMT-7 - Cash Basis

PRINCE OF PEACE LUTHERAN CHURCH
FINANCIAL SECRETARY'S REPORT

July 1 - 31 2026 EOM

BUDGETED MONIES:

Loose Plate	\$	399.50		
Current Envelopes	\$	16,458.94		
Special Envelopes	\$	-		
Misc:	\$	-		
Misc:	\$	-		
Misc	\$	-		
Misc	\$	-		
Sub-Total:	\$		16,858.44	

Budgeted Line Items:

Building	\$	80.00		
Missions:	\$	20.00		
Coffeehouse:	\$	125.25		
Community Dinners:	\$	131.75		
Church Cleaning:	\$	196.00		
Synod	\$	100.00		
Misc:	\$	-		
Misc:	\$	-		
Misc	\$	-		
Misc	\$	-		
Misc:	\$	-		
Misc:	\$	-		
Misc	\$	-		
Misc	\$	-		
Misc	\$	-		
Sub-Total Budgeted Line Items	\$		653.00	
TOTAL BUDGETED MONIES:	\$		17,511.44	

DESIGNATED MONIES:

Youth Fund:	\$	-		
Education Fund:	\$	210.00		
Pastor Disctrnry Fund:	\$	-		
LWML Mite Fund:	\$	51.35		
Thrivent Choice Dollars:	\$	-		
Intrest Income:	\$	-		
POP 26	\$	5,445.00		
Sabor	\$	116.00		
AHG	\$	175.00		
Misc	\$	-		
Misc	\$	-		
Misc	\$	-		
Misc	\$	-		
TOTAL DESIGNATED MONIES:	\$		5,997.35	
TOTAL OF ALL MONIES RECEIVED:	\$		23,508.79	

SUBMITTED BY:

DEB MOORE, FINANCIAL SECRETARY



NOT THE WORST PASTORS PODCAST

Episode 132: Not the Worst Marriage – The guys tackle a tough conversation this week... marriage and ministry. How does a ministry family balance their personal and ministry life?

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<https://nottheworstpastorspodcast.buzzsprout.com/>

COMMUNITY NOTES

BIBLE STUDY FELLOWSHIP (BSF)

The 2026-27 BSF study of Romans begins Wednesday, September 16 and meets weekly at Prince of Peace from 9:30am-11:30am. Watch for information in the Coffee House (tables or Information Desk) or check it out at joinbsf.org.

Sabor de la Door
HISPANIC HERITAGE FESTIVAL
DOOR COUNTY, WISCONSIN

PRESENTS LIVE PERFORMANCES BY:

GRUPO KN ZAS

REENCUENTRO NORTENO

HISPANIC HERITAGE MONTH CELEBRATION
SATURDAY, SEPTEMBER 26
2 - 7 PM
DOOR COUNTY FAIRGROUNDS

FREE ENTRY. VARIETY OF VENDORS. RESOURCE TABLES.
100% FAMILY-FRIENDLY EVENT.

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Live-Stream Sunday services may be viewed
on our YouTube Channel: BaypopLC